

KAGES Budget
FY16 (July 1, 2015 - June 30, 2016)

Revenue	Membership fee	Regular (\$50/person * 24)	\$1,200
		Student (\$20/person * 25)	\$500
	Scholarship Sponsors	KAUPA	\$1,000
		Sim Travel	\$1,000
		KSEA	\$1,000
Total			\$4,700
Expenses	KAGES E-Filing Fee		\$30
	USPS PO Box		\$61
	KAGES Annual Renewal Fee		\$50
	Mail & Stationary		\$100
	Website Maintenance		\$110
	KSEA membership		\$570
	Annual Scholarship Sponsor		\$2,000
	Annual Meeting Dinner		\$1,250
	Miscellaneous Fee		\$500
	Total		
Balance			\$29

KAGES Expense Report
FY15 (July 1, 2014 - April 10, 2015)

Revenue	Membership fee	Regular (\$50/person * 24)	\$1,450	
		Student (\$20/person * 25)	\$500	
	Scholarship Sponsors	KAUPA	\$1,000	
		Sim Travel	\$1,000	
		Hwang scholarship	\$500	(AAG 예정)
Total			\$4,450	
Expenses	KAGES E-Filing Fee		\$30	
	USPS PO Box		\$62	
	KAGES Annual Renewal Fee			
	Mail & Stationary			
	Website Maintenance			
	KSEA membership		\$565	
	Annual Scholarship Sponsor			
	Miscellaneous Fee			
Total			\$657	
Balance			\$3,793	

Expected by gene Scholarship	\$2,000
Dinner	\$1,500